# Meeting Date: 1/2/04 AGENDA REPORT

City of Santa Clara, California





Date:

November 18, 2008

To:

City Manager for Council Action

From:

John C. Roukema, Director of Electric Utility

Subject:

Approval of Call No. 08-4 for OSP Engineering Services, Call No. 08-5 for OSP

Technical Services, and Call No. 08-6 for OSP Construction Management Services with

Paragon Partners Ltd. in Support of the Fiber Optic Enterprise

## **EXECUTIVE SUMMARY:**

In July, 2000, Silicon Valley Power (SVP), completed the Fiber Optic Backbone installation and signed on its first fiber lease customer. Today, SVP's Fiber Enterprise provides fiber lease services to thirteen telecom customers and supports the fiber optic needs of City departments. The successful operation of the Fiber Optic Enterprise requires business planning, telecommunications system planning, and lessee coordination and development. Operational services such as Pole Inspections, Overhead (OH) and Underground (UG) facilities inspection data and pilot audit services for the SVP operating and planning technology project, will be provided through a Call Agreement with Paragon Partners, Ltd., approved on November 18, 2008. In addition to the OH and UG infrastructure inspection services, Paragon Partners has offered to undertake fiber optic design, construction and consulting management services as defined in Call Nos. 08-4, 08-5 and 08-6 for Fiscal Year 2008-2009. The total of these Calls will not exceed \$750,000. Copies of the proposal, Calls and Scope of Work are available for review in the Council Office.

## ADVANTAGES AND DISADVANTAGES OF ISSUE:

Paragon Partners Ltd. Call No. 08-4 for Fiber Optic Outside Plant (OSP) Engineering Services, Call No. 08-5 for Fiber Optic OSP Technical Services, and Call No. 08-6 for Fiber Optic OSP Construction Management Services will allow the City to continue the successful operation and development of the Fiber Optic Enterprise.

## **ECONOMIC/FISCAL IMPACT:**

The cost of the proposed services for each Call is not to exceed \$250,000, for a total not-to-exceed of \$750,000. Sufficient funds are available in Fiber Optic Network Work Orders (591-1321-80100-2004-(F)92300, \$500,000) and Fiber Optic Customer Construction Work Orders (591-1321-80100-2009-(F)92300, \$250,000).

#### **RECOMMENDATION:**

That Council approve, and authorize the City Manager to execute, Call No.08-4, Call No. 08-5 and Call No. 08-6 with Paragon Partners Ltd., in a total amount not to exceed \$750,000, for Outside Plant (OSP) Engineering Services, Construction Management Services, and Technical Services in support of the Fiber Optic Enterprise.

John C. Roukema Director of Electric Utility

Certified as to Availability of Funds:

591-1321-80100-2004

\$500,000.00 \$250,000.00

591-1321-80100-2009

MARUD

Mary Ann Parrot, Director of Finance

Jennifer Sparacino, City Manager

Documents Related to this Report: Paragon Partners Ltd. Calls 08-4, 08-5 and 08-6, with Proposal

### CITY OF SANTA CLARA

### AGENDA MATERIAL ROUTE SHEET

Council Date: December 2, 2008 SUBJECT: Approval of Call No. 08-4 for OSP Engineering Services, Call No. 08-5 for OSP Construction Services, and Call No. 08-6 for OSP Technical Services with Paragon Partners Ltd. in Support of the Fiber Optic Enterprise CERTIFICATION The proposed Paragon Partners Ltd. Calls 08-4, 08-5 and 08-6 Regarding: OSP Engineering, Construction and Technical Services in Support of the Fiber Optic Enterprise has been reviewed and is hereby certified. PUBLICATION REQUIRED: The attached Notice/Resolution/Ordinance is to be published \_\_\_\_ time(s) at least \_\_\_\_days before the scheduled meeting/public hearing/bid opening/etc., which is scheduled for \_\_\_\_\_\_\_, 2008. **AUTHORITY SOURCE FOR PUBLICATION REQUIREMENT:** California Codes: Federal Codes: U.S.C. § Title (i.e., Government, Street and Highway, Public Resources) (Titles run 1 through 50) California Regulations: Federal Regulations: California Code of Regulations §\_\_\_\_\_ C.F.R. §\_\_\_\_\_ Title (Titles run 1 through 50) (Titles run 1 through 28) City Charter § \_\_\_\_\_ (i.e., 1310. Public Works Contracts. Notice published at least once at least ten days before bid opening) City Code § \_\_\_\_\_ As to City Functions, by 2. As to Legality, by As to Environmental 3. Impact Requirements, by Director of Planning and Inspection As to Substance, by 4. Revision Date: June 7, 2005